

Appendix I: State expenditures by governmental function including capital (\$M, not adjusted for inflation)

| Fiscal year | Education | Administration of justice | Individual & family services | Resource & economic dev | Transportation | General government | Enterprises | Capital projects | Total expenditures |
|-------------|-----------|---------------------------|------------------------------|-------------------------|----------------|--------------------|-------------|------------------|--------------------|
| 1981 | \$1,916 | \$339 | \$1,853 | \$145 | \$924 | \$290 | \$285 | \$158 | \$5,909 |
| 1982 | 2,049 | 430 | 1,992 | 156 | 732 | 284 | 306 | 148 | 6,095 |
| 1983 | 2,170 | 481 | 2,044 | 165 | 830 | 230 | 432 | 178 | 6,530 |
| 1984 | 2,357 | 502 | 2,058 | 174 | 903 | 232 | 453 | 171 | 6,849 |
| 1985 | 2,633 | 549 | 2,191 | 200 | 1,064 | 269 | 485 | 146 | 7,536 |
| 1986 | 2,961 | 626 | 2,387 | 224 | 1,331 | 296 | 508 | 170 | 8,502 |
| 1987 | 3,256 | 692 | 2,573 | 267 | 1,494 | 349 | 576 | 198 | 9,405 |
| 1988 | 3,539 | 763 | 2,837 | 290 | 1,716 | 370 | 607 | 256 | 10,378 |
| 1989 | 3,878 | 857 | 3,095 | 348 | 1,825 | 390 | 726 | 271 | 11,389 |
| 1990 | 4,169 | 964 | 3,389 | 402 | 1,913 | 417 | 765 | 280 | 12,298 |
| 1991 | 4,333 | 1,020 | 3,989 | 405 | 1,907 | 397 | 885 | 190 | 13,126 |
| 1992 | 4,325 | 1,034 | 4,439 | 389 | 1,812 | 382 | 941 | 208 | 13,530 |
| 1993 | 4,599 | 1,070 | 4,860 | 381 | 1,670 | 398 | 957 | 167 | 14,102 |
| 1994 | 4,758 | 1,143 | 5,047 | 419 | 1,833 | 893 | 1,012 | 277 | 15,382 |
| 1995 | 5,067 | 1,250 | 5,316 | 501 | 2,265 | 1,037 | 1,034 | 355 | 16,825 |
| 1996 | 5,195 | 1,326 | 5,445 | 480 | 2,330 | 1,008 | 1,065 | 332 | 17,181 |
| 1997 | 5,568 | 1,387 | 5,562 | 482 | 2,449 | 1,088 | 1,085 | 460 | 18,081 |
| 1998 | 5,941 | 1,550 | 5,594 | 539 | 2,573 | 1,174 | 1,140 | 553 | 19,064 |
| 1999 | 6,622 | 1,745 | 5,888 | 624 | 2,867 | 1,514 | 1,198 | 444 | 20,902 |
| 2000 | 7,058 | 1,914 | 6,385 | 673 | 2,797 | 1,880 | 1,230 | 428 | 22,365 |
| 2001 | 7,570 | 2,091 | 6,897 | 790 | 3,158 | 2,198 | 1,286 | 451 | 24,441 |
| 2002 | 7,742 | 2,069 | 8,275 | 743 | 3,359 | 2,546 | 1,375 | 466 | 26,575 |
| 2003 | 7,875 | 2,021 | 8,608 | 659 | 3,209 | 2,625 | 1,397 | 532 | 26,926 |
| 2004 | 8,363 | 2,034 | 8,814 | 693 | 3,147 | 2,969 | 1,499 | 710 | 28,231 |
| 2005 | 9,327 | 2,170 | 9,288 | 734 | 3,366 | 3,003 | 1,689 | 890 | 30,467 |
| 2006 | 10,144 | 2,338 | 9,904 | 844 | 3,454 | 3,008 | 1,853 | 1,179 | 32,724 |
| 2007 | 11,318 | 2,401 | 10,175 | 818 | 3,424 | 3,564 | 1,839 | 1,294 | 34,833 |
| 2008 | 10,793 | 2,611 | 10,084 | 887 | 4,151 | 3,885 | 1,727 | 1,192 | 35,330 |
| 2009 | 12,428 | 2,618 | 11,960 | 983 | 4,099 | 4,031 | 2,008 | 1,898 | 40,025 |
| 2010 | 12,236 | 2,466 | 13,683 | 1,048 | 3,719 | 4,101 | 2,140 | 1,381 | 40,774 |
| 2011 | 12,572 | 2,536 | 13,901 | 1,057 | 4,259 | 4,693 | 2,207 | 1,245 | 42,470 |
| 2012 | 13,013 | 2,573 | 13,654 | 982 | 4,827 | 4,823 | 2,456 | 1,157 | 43,485 |
| 2013 | 13,257 | 2,642 | 14,044 | 977 | 5,025 | 5,137 | 2,482 | 1,034 | 44,598 |
| 2014 | 13,486 | 2,761 | 14,265 | 993 | 5,495 | 5,204 | 2,643 | 752 | 45,599 |
| 2015 | 14,004 | 2,777 | 14,597 | 1,064 | 5,751 | 5,289 | 2,651 | 933 | 47,066 |
| 2016 | 14,129 | 2,866 | 15,381 | 1,069 | 6,236 | 5,647 | 2,815 | 947 | 49,090 |
| 2017 | 14,691 | 2,951 | 16,107 | 1,136 | 6,133 | 5,538 | 2,891 | 856 | 50,303 |
| 2018 | 14,987 | 3,073 | 16,760 | 1,066 | 6,718 | 5,612 | 3,010 | 850 | 52,076 |

SOURCE: Department of Accounts (Comprehensive Annual Financial Reports).

NOTE: Expenditures are on a budgetary or cash basis. Includes all operating and capital spending as well as expenditure of bond proceeds.